— HOME Investment Partnerships (HOME) Program — Program Progress Dashboard

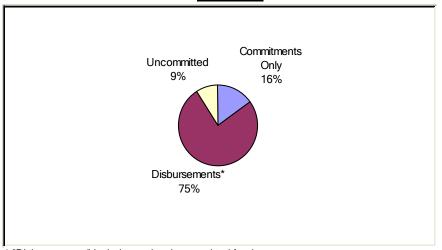


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): LAWRENCE, MA
PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$15,619,110

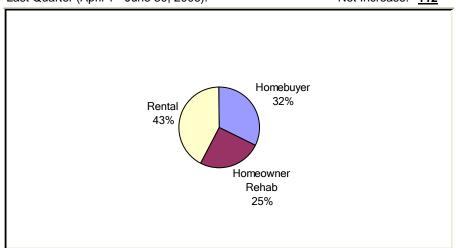


^{* &}quot;Disbursements" include previously committed funds.

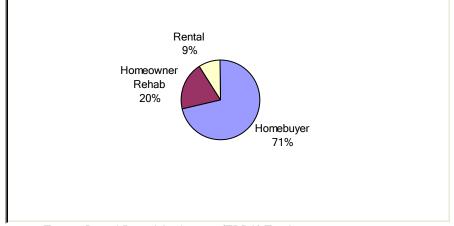
0 Households

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006): Net Increase: 112 Cumulative Since: 1992 Total: 1,056



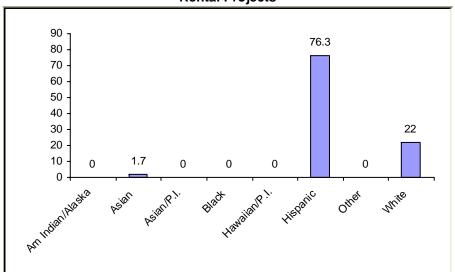
New Tenant-Based Rental Assistance (TBRA):



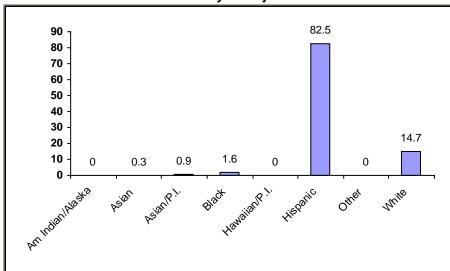
Tenant-Based Rental Assistance (TBRA) Total: 0 Households

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



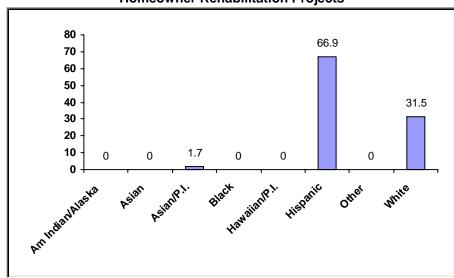
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$39,995

Avg. Total Dev. Cost (TDC)* Per Unit: \$49,563

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$15,031

